

## High Meadow Association, Inc. 2009 Budget

Income	Association Budget	2008 YTD	2009 Budget
<b>Tax Assessments</b>			
Common Charges	\$173,802.00	\$168,554.00	\$173,802.00
Interest	5,500.00	\$3,200.00	\$3,200.00
Fines/Late Fees	\$1,000.00	\$650.00	\$1,000.00
Reserve Funds	\$0.00	\$20,603.71	\$15,000.00
Capital Contribution	\$3,000.00	\$3,977.59	\$3,000.00
<b>Total Income</b>	<b>\$183,302.00</b>	<b>\$196,985.30</b>	<b>\$196,002.00</b>
<b>Expenses</b>			
<b>Grounds</b>			
Trees/Shrubs	\$8,000.00	\$8,000.00	\$8,000.00
Lawn	\$0.00	\$0.00	\$0.00
Fences	\$0.00	\$0.00	\$0.00
Septic Field Mowing	\$0.00	\$0.00	\$0.00
Bldg. Repairs and Maintenance	\$22,000.00	\$27,766.20	\$25,000.00
Roof Repairs/Replacement	\$34,700.00	\$33,425.00	\$34,000.00
Maintenance Supplies	\$100.00	\$34.63	\$100.00
Painting	\$6,000.00	\$5,005.00	\$30,230.00
Pest Control	\$1,200.00	\$21,485.42	\$3,496.00
<b>Roads</b>			
Repair	\$4,000.00	\$2,250.00	\$1,500.00
Plowing	\$15,932.00	\$15,928.00	\$15,940.00
Legal Fees	\$1,000.00	\$3,000.00	\$3,000.00
<b>Administrative</b>			
Insurance	\$20,230.00	\$20,230.00	\$21,230.00
Office Supplies	\$330.00	\$478.49	\$350.00
Postage	\$500.00	\$471.56	\$500.00
Audit/ Returns	\$210.00	\$210.00	\$210.00
Management	\$13,400.00	\$14,001.00	\$13,746.00
Debt Service	\$38,700.00	\$38,700.00	\$38,700.00
Reserve Funding	\$17,000.00	\$6,000.00	\$0.00
<b>Total Expenses</b>	<b>\$183,302.00</b>	<b>\$196,985.30</b>	<b>\$196,002.00</b>